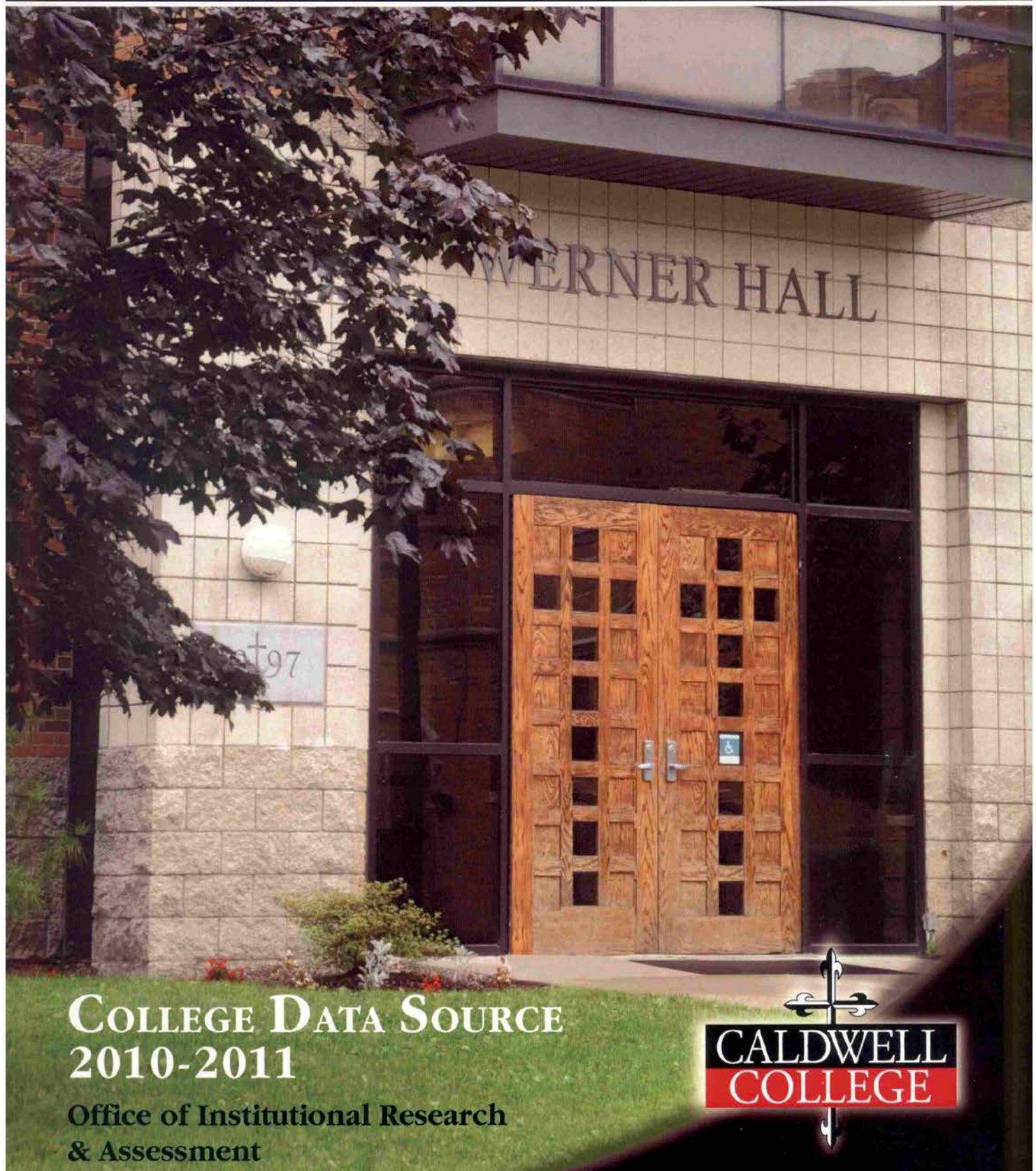


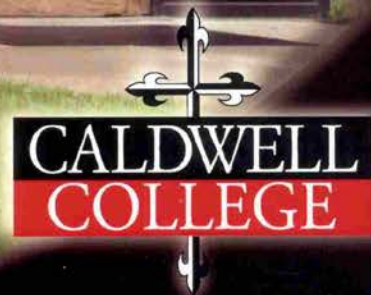
CALDWELL COLLEGE

FACTS



**COLLEGE DATA SOURCE
2010-2011**

**Office of Institutional Research
& Assessment**



CALDWELL COLLEGE

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Fast Facts - Fall 2010

Address.....120 Bloomfield Avenue, Caldwell, NJ 07006 USA
Phone.....(973) 618 - 3000
Fax.....(973) 618 - 3600
Founded.....1939
Colors.....Scarlet/White/Gold
Nickname.....Cougars
Athletic Conference Affiliations.....NCAA II, CACC, ECAC
Web Page.....www.caldwell.edu

HEADCOUNT

Total Enrollment.....2,290
FT Undergraduate.....1239
PT Undergraduate.....405
Graduate.....646

FTE.....1,748

EOF

Enrolled.....86

Degrees Conferred*.....390

Full Time Faculty.....79

Student-Faculty Ratio.....15:1

Tuition

Full Time Traditional Undergraduate.....\$24,752
Part Time Traditional Undergraduate.....\$692 per credit
Continuing Education Undergraduate.....\$608 per credit
Graduate.....\$762 per credit

*Includes Bachelor's and Master's Degrees for prior 12 months

Mission Statement

Founded in 1939 by the Sisters of Saint Dominic, Caldwell College promotes intellectual, spiritual, and aesthetic growth to a diverse population and welcomes all cultures and faith traditions. Inspired by St. Dominic de Guzman and our Catholic heritage, we make a difference in the lives of our students and prepare them through the liberal arts and professional studies to think critically, pursue truth, and contribute to a just society.

Origins

As one of the youngest of the many Dominican colleges and universities throughout the world, Caldwell College is intimately linked to the 800-year history and spirit of the Dominican Order, a worldwide community of preachers, scholars and educators which traces its origins to the thirteenth century. This Order had its beginnings in an age not unlike the present day, a time of unrest and transition in the social, economic, moral and intellectual sphere. Dedicated to the pursuit of truth, the Order has found itself since its inception at the heart of higher education and its climate of study and prayer has produced such scholars as Thomas Aquinas, social reformers like Catherine of Siena, artists like Fra Angelico, and scientists like Albert the Great. This inherited integration of the arts, humanities and sciences with the deepest expression of the contemplative and creative spirit of men and women forms the basis of the educational philosophy of Caldwell College.

This inherited integration of the arts, humanities and sciences, with the deepest expression of the contemplative and creative spirit of men and women forms the basis of the educational philosophy of Caldwell College. We celebrate our origins by Liturgy and through convocations, a campus-wide commitment to religious belief, and by witness to the College motto: “Sapientia et Scientia.”

History and Accreditation

Caldwell College was founded as a Catholic liberal arts college by the Sisters of Saint Dominic under the leadership of Mother M. Joseph Dunn, O.P., with the approval of the Most Reverend Thomas Joseph Walsh, Archbishop of Newark, who became its first president. Nancy H. Blattner, Ph.D., became Caldwell's eighth and current President in July of 2009.

Caldwell College was incorporated on August 10, 1939, as an institution of higher learning for women under the laws of the State of New Jersey and empowered to grant degrees.

In 1952, Caldwell College received full accreditation from the Commission on Higher Education of the Middle States Association of Colleges and Schools. Caldwell has maintained this accreditation which was last reaffirmed in June 2005.

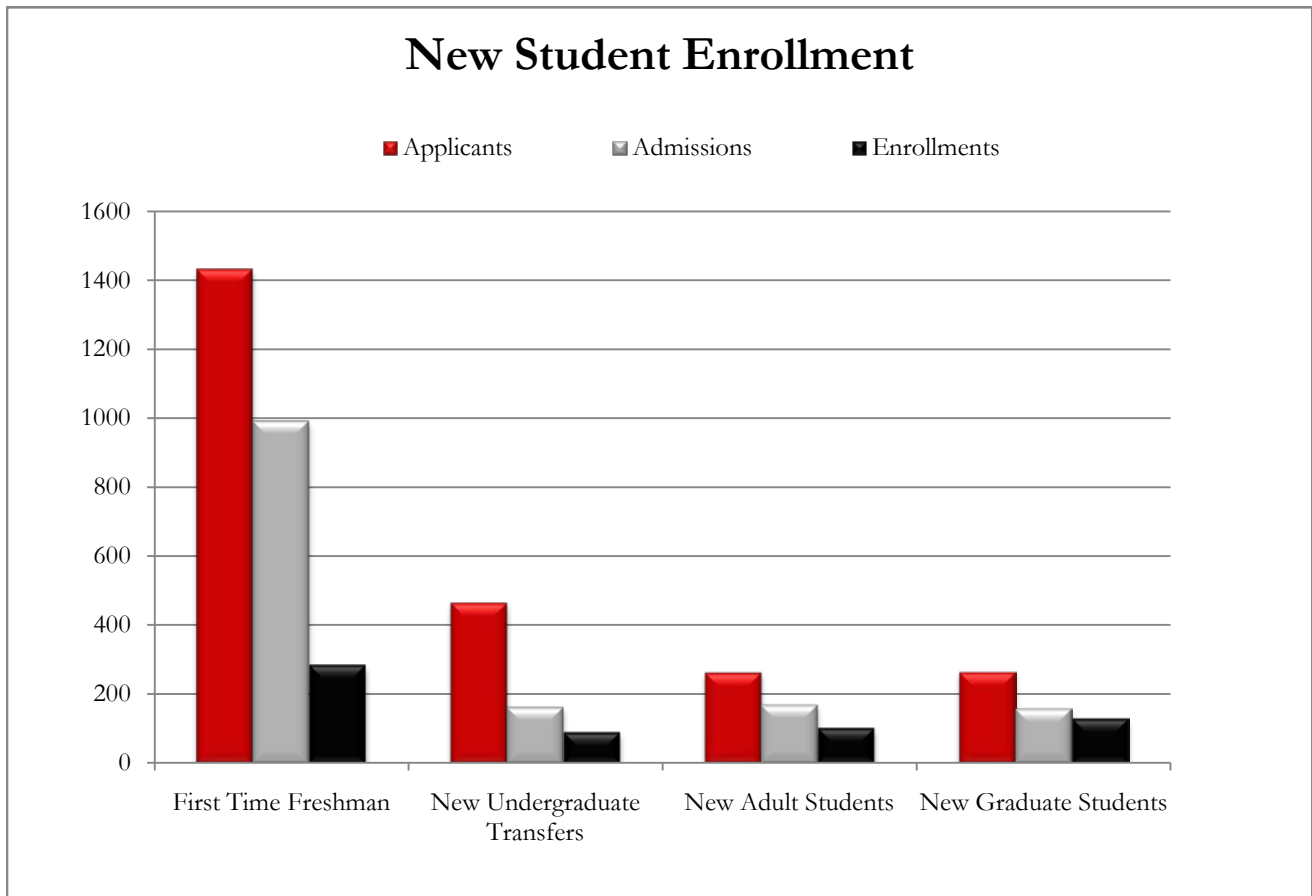
In 1974, Caldwell College became the first institution in New Jersey to award the Bachelor of Fine Arts degree. In 1979, Caldwell became one of the few institutions in the state to offer a unique external degree program. In 1985, the Board of Trustees of the College voted to make Caldwell College fully co-educational, enabling men to receive the superior education and career preparation that women had been able to receive for fifty years. Caldwell College welcomed the first full-time male students in the fall of 1986.

In November 1992, Caldwell College reached another plateau: the New Jersey Board of Higher Education granted approval for the College to offer the M.A. in Curriculum and Instruction. During the summer of 1993, the first graduate students began classes.

The College now offers seven graduate degree programs, along with a number of Post Baccalaureate and Post Masters' programs. The College has consistently shown growth in the area of Graduate Studies, including the following additions: in 2000, the College was the first in New Jersey to offer a specialization in Art Therapy within the M.A. in Counseling Psychology; in 2001, the College initiated a Post Baccalaureate Teacher Certification Program in Special Education and a dual Certification Program in Early Childhood and Elementary Education; in 2003, the College began offering a M.B.A. program in the Business Department and the Behavior Analyst Certification Board, Inc.® approved a course sequence submitted by Caldwell College as meeting the coursework requirement for taking the Board Certified Behavior Analyst™ examination. In fall 2005, the College introduced Master of Arts degrees in Special Education and Applied Behavior Analysis. In 2007 a M.B.A program with Nonprofit Management concentration was added. In Fall 2009 the PhD program in Applied Behavior Analysis enrolled its first cohort of students. It is the only program of its kind in New Jersey, and one of only a few in the Eastern United States.

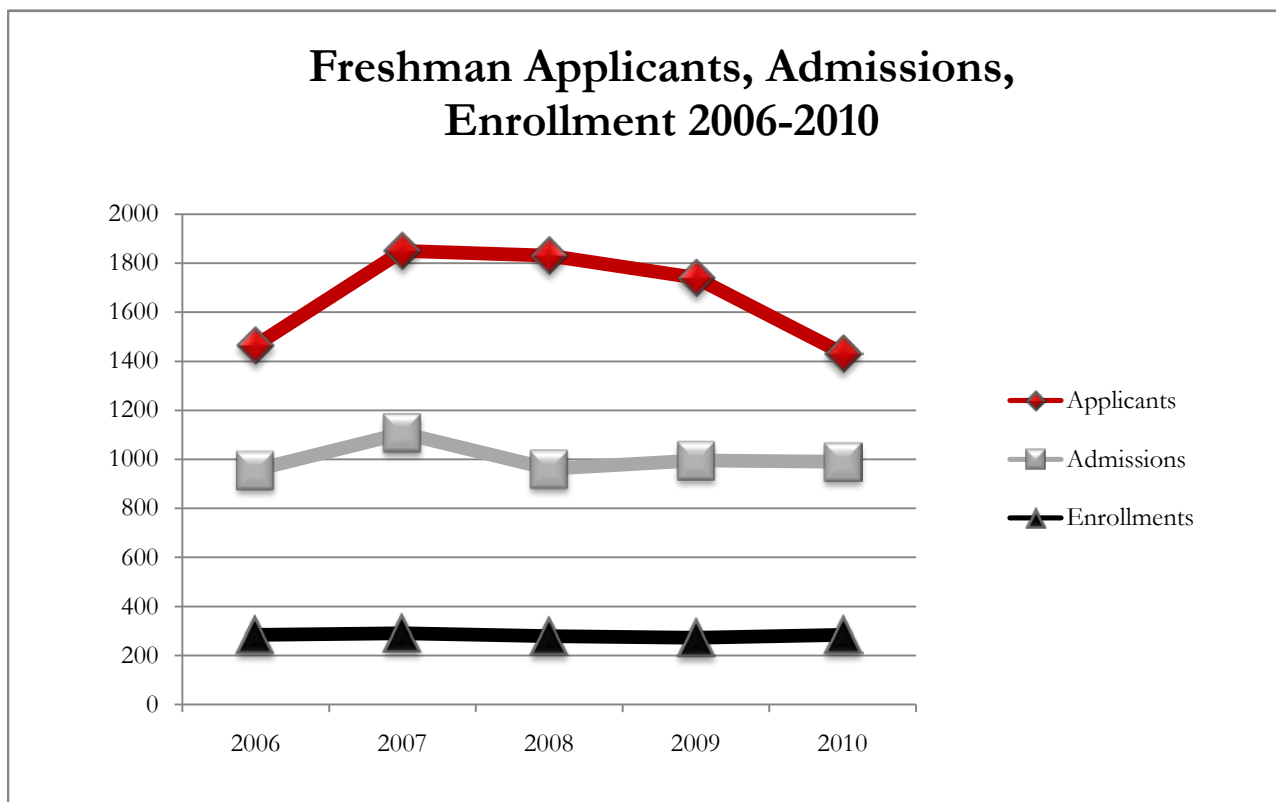
Summary of New Students Applications, Admissions, Enrollments - Fall 2010

	Applicants	Admissions	Enrollments	Percent Accepted	Percent Enrolled
First Time Freshman	1433	990	284	69%	29%
New Undergraduate Transfers	467	165	91	35%	55%
New Adult Students	265	171	103	65%	60%
New Graduate Students	266	160	130	60%	81%



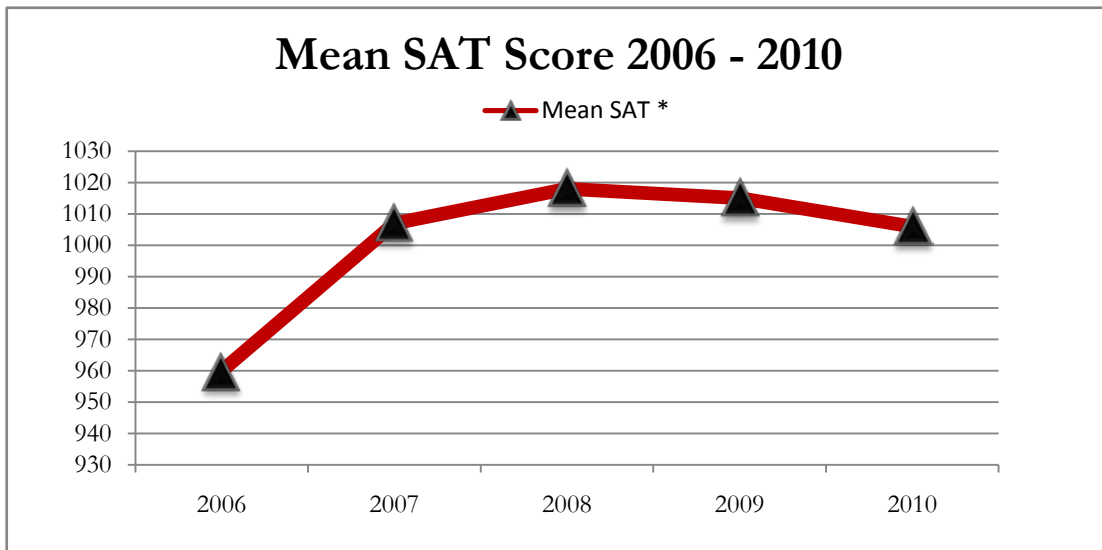
First Time Full-Time Freshman Applications, Admissions, Enrollments Fall 2006 - 2010

	2006	2007	2008	2009	2010
Applicants	1466	1850	1831	1740	1433
Admissions	957	1106	961	995	990
Enrollments	284	290	279	272	284



Mean SAT Scores and High School GPA Entering Freshman 2006 - 2010

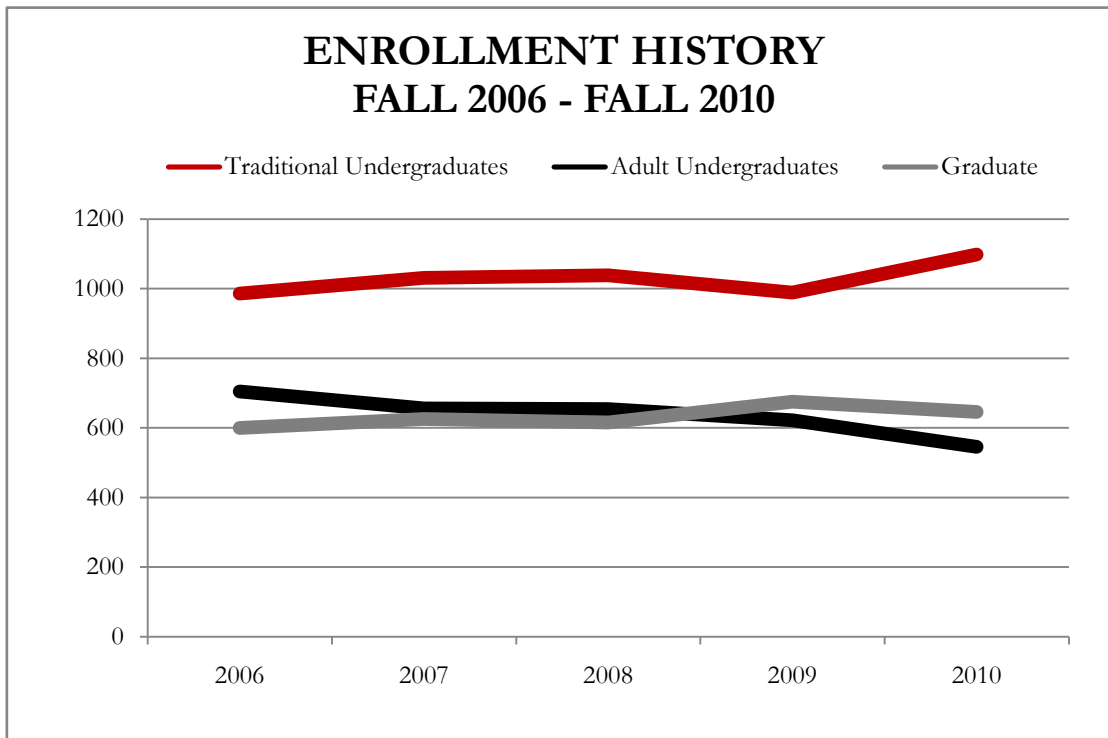
	2006	2007	2008	2009	2010
Mean SAT *	960	1007	1018	1015	1006
Number of Students Enrolled	284	290	279	272	284
Mean H.S. GPA *	3.03	2.96	3.0	3.0	3.1



* Mean score for traditionally accepted Freshman; not all freshman submitted scores/GPA

TOTAL ENROLLMENT - FALL 2006-FALL 2010

	2006	2007	2008	2009	2010
Traditional Undergraduates					
Full Time	961	1015	1018	974	1073
Part Time	25	16	20	15	25
TOTAL	986	1031	1038	989	1098
Adult Undergraduates					
Full Time	132	139	175	166	166
Part Time	573	517	479	456	380
TOTAL	705	656	654	622	546
Graduate					
Full Time	115	118	106	148	183
Part Time	485	508	510	527	463
TOTAL	600	626	616	675	646
GRAND TOTAL	2291	2313	2308	2286	2290



First Time Full - Time Freshman Retention 2001 - 2010

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
First-Time Full-Time Degree-Seeking Students										
Enrolled Initial Cohort	269	281	258	295	298	284	290	278	272	284
First semester										
# Enrolled	214	229	224	264	267	251	260	257	242	267
% Enrolled	80%	81%	87%	89%	90%	88%	90%	92%	89%	94%
1 Year										
# Enrolled	158	176	171	212	218	201	208	208	192	
% Enrolled	59%	63%	66%	72%	73%	71%	72%	75%	71%	
2 Years										
# Enrolled	127	141	134	170	189	161	173	188		
% Enrolled	47%	50%	52%	58%	63%	57%	60%	68%		
3 Years										
# Enrolled	121	125	129	162	176	146	151			
% Enrolled	45%	44%	50%	55%	59%	51%	52%			
4 Years										
# Enrolled	49	41	55	61	60	56				
% Enrolled	18%	15%	21%	21%	20%	20%				
Cumulative Graduates	95	94	69	98	119	94				
% Graduated	35%	33%	27%	33%	40%	33%				
5 Years										
# Enrolled	16	5	9	6	9					
% Enrolled	6%	2%	3%	2%	3%					
Cumulative Graduates	128	124	115	147	167					
% Graduated	48%	44%	45%	50%	56%					
6 Years										
# Enrolled	7	4	4	3						
% Enrolled	3%	1%	2%	1%						
Cumulative Graduates	137	132	121	155						
% Graduated	51%	47%	47%	53%						
7 Years or More										
# Enrolled	3	1	4							
% Enrolled	1%	0%	2%							
Cumulative Graduates	140	133	127							
% Graduated	52%	47%	49%							

Note: Year of graduation is defined as graduation within the 12 month period beginning with a fall semester.

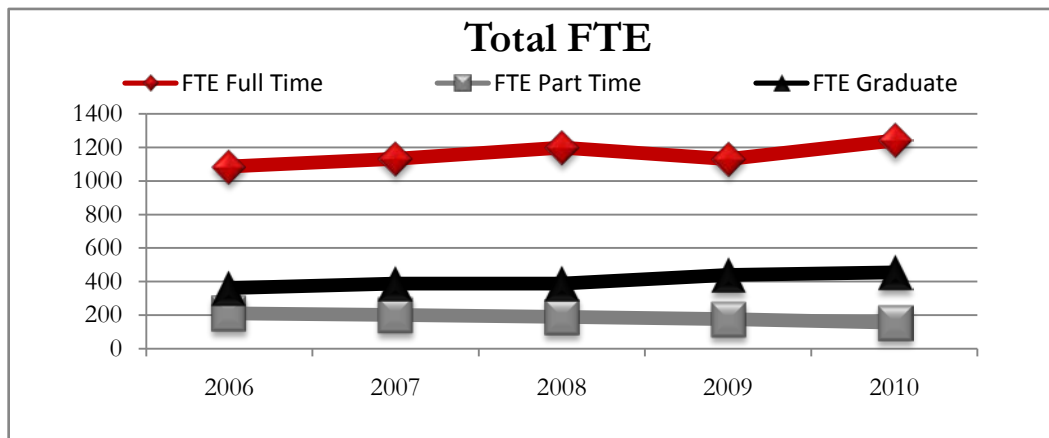
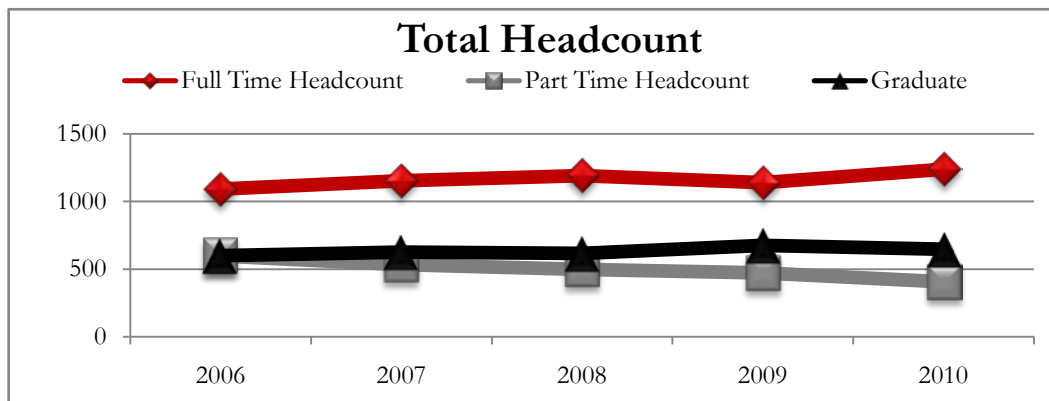
Total Enrollment Headcount and Full Time Equivalency Fall 2006 - 2010

	2006	2007	2008	2009	2010
Undergraduate					
Full Time Headcount	1093	1154	1193	1140	1239
Part Time Headcount	598	533	499	471	405
Graduate					
Headcount	600	626	616	675	646
TOTAL HEADCOUNT	2291	2313	2308	2286	2290

	2006	2007	2008	2009	2010
Undergraduate					
FTE Full Time	1086	1133	1199	1131	1242
FTE Part Time	212	202	191	177	156
Graduate					
FTE Graduate	362	388	389	440	455
TOTAL FTE*	1660	1723	1779	1748	1853

* FT&PT FTE = Credit Hours/15

Graduate FTE = Credit Hours/9



Undergraduate Student Enrollment by Major Fall 2010

	Full-Time			Part-Time			Total FT and PT
	UG	CE	Total	UG	CE	Total	
Art	44	4	48	1	6	7	55
Auditor			0		6	6	6
Biology	88	4	92		5	5	97
Business Administration	69	20	89		61	61	150
Accounting	65	7	72	2	12	14	86
Global Business	13		13	1	4	5	18
Management	17	1	18	1	5	6	24
Marketing	11	2	13			0	13
Financial Economics	14	2	16		1	1	17
Chemistry	10		10		1	1	11
Computer Information Systems	17	2	19		9	9	28
Communication Arts	61	8	69	1	3	4	73
Criminal Forensics	1		1			0	1
Criminal Justice	59	15	74	2	42	44	118
Elementary Education	67	16	83	1	39	40	123
English	37	4	41		15	15	56
French	2	1	3			0	3
History	14	3	17		4	4	21
Individualized Major	1		1			0	1
Mathematics	21	2	23	1		1	24
Medical Technology	4		4		1	1	5
Multidisciplinary	1	4	5		8	8	13
Music	8	2	10			0	10
Nursing	35		35			0	35
P3 Alternate Route - Endorsement			0	1		1	1
Political Science	14	2	16		4	4	20
POST-BAC - Secondary Education	1		1			0	1
Pre-Education	61		61		1	1	62
Pre-Nursing	59		59	4		4	63
Pre-Professional Health	1		1			0	1
Project Excel			0	1		1	1
Psychology	110	32	142	4	49	53	195
Psychology (Art Therapy)	5		5			0	5
Secondary Education	40	7	47		11	11	58
School Nurse Cert Teacher Health			0		17	17	17
School Nurse Certification			0		13	13	13
Social Studies	15	8	23		14	14	37
Sociology	17	10	27	2	15	17	44
Spanish	7	3	10	1	7	8	18
Spanish/Education	4		4			0	4
Theology		1	1	1	5	6	7
Undeclared	79	4	83	1	6	7	90
Visitor	1	2	3		16	16	19
Grand Total	1073	166	1239	25	380	405	1644

Full Time Undergraduate Student Enrollment by Major
Fall 2006 - 2010

	2006*	2007*	2008*	2009*	2010*
Art	48	50	46	52	55
Art Therapy Certificate	0	1	0	0	
Business Administration	63	95	110	113	100
Accounting	49	50	54	57	76
Accounting Certificate	1	0	0	0	
International Business	21	18	26	25	15
Management	22	23	21	21	18
Marketing	34	27	24	17	13
Financial Economics	18	30	23	16	20
Finance	0	1	1	0	
Communication Arts	68	75	75	64	70
Communications and Journalism	0	0	1	1	
Criminal Justice	86	93	102	103	85
Criminal Justice Studies Certification	0	0	1	0	
Criminal Forensics					1
Elementary Education	189	168	188	180	100
Secondary Education	0	48	0	1	62
Elementary Education P-3 Endorsement	1	3	18	1	
English	70	82	94	108	103
American Language Certificate	6	0	2	1	
Foreign Language					
French	4	3	4	1	3
Spanish	16	10	15	14	18
History/Social Studies					
History	16	16	18	16	19
Political Science	16	26	23	12	23
Social Studies	59	48	63	72	67
Individualized Major					1
Educational Certification	60	4	76	72	
Secondary Education Certification					3
Special Education Certification	3	6	0	1	
Special Education Concentration	0	0	6	7	
Mathematics					
Computer Information Systems	26	24	27	27	24
Computer Science	4	5	3	0	
Mathematics	26	37	27	33	37
Multidisciplinary Studies	10	4	5	1	6
Music	26	25	19	24	20
Natural Sciences					
Biology	83	86	112	103	94
Chemistry	6	12	4	9	11
Medical Technology	7	11	7	10	4
Nursing					35
Pre-Nursing					59
Teacher of Health & School Nurse Concentration	0	1	5	0	
School Nurse Concentration	0	0	3	0	
Pre-Education					83
Pre-Professional Health	0	4	1	0	1
Psychology	159	171	195	157	162
Art Therapy					4
Theology	1	2	2	1	1
Sociology	20	29	29	19	28
Undeclared	97	107	85	80	83
Visiting	0	2	4	0	3
TOTAL*	1315	1397	1519	1419	1507

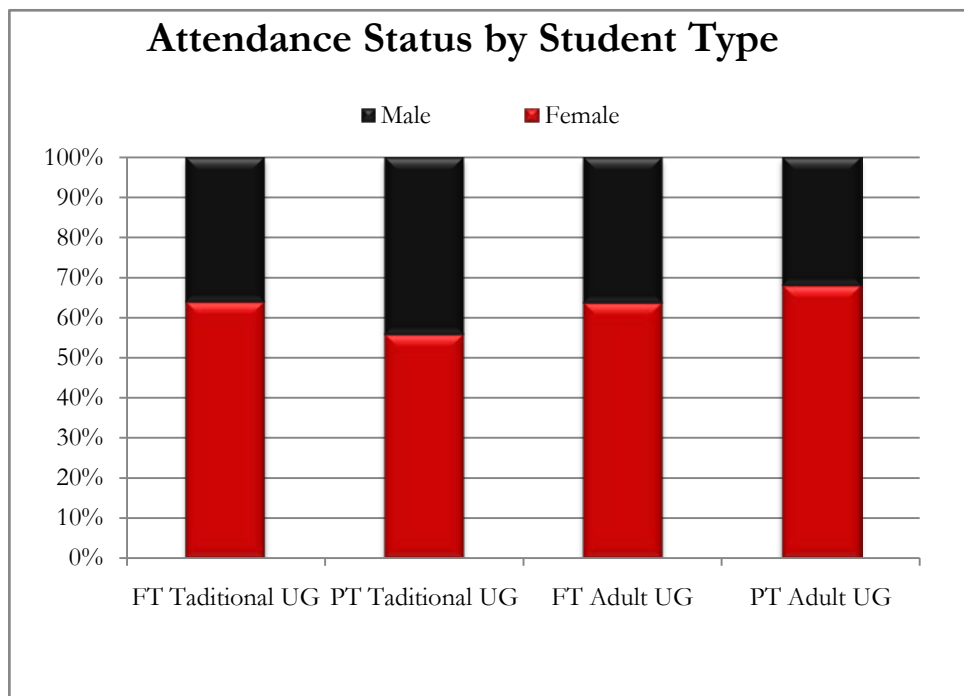
*Figures include double majors

Graduate Enrollment By Program Fall Semesters 2006 - 2010

Program	2006	2007	2008	2009	2010
Art Therapy				1	
M.A. Accounting	1				
M.A. Counseling Psychology	19	23	14	12	
M.A. Counseling Psych w/ School Couns Special.	27	33	27	26	36
M.A Counseling Psych w/ Art Therapy Special.	19	22	30	40	35
M.A Counseling Psych w/ Mental Health Counseling			17	34	45
M.A. Applied Behavior Analysis	34	46	74	83	73
M.A Special Education/ABA Track	10	5	4	1	
M.A Special Education/Learning Disabilities Track	7	24	36	37	22
M.A. Special Education/Teacher of Students with Dis. Endors.					14
M.A. Special Education/General Teacher Certification	31	41	47	52	50
M.A. Curriculum & Instruction	58	56	40	28	30
M.A. Curr & Instr w/Special Ed Specialization	18	14	11	6	
M.A Curr & Instr/Educational Technology	2	4	1	2	
M.A Curr & Instr/Supervisor Track	8	5	2	5	
M.A Curr & Instr/ School Principal Concentration			2	3	
M.A. Educational Administration	36	26	18	24	28
M.A. Ed. Admin/ Off-Campus Leadership	24	25	12	9	
M.A. Literacy Instruction				12	15
M.A. Literacy Instruction/Reading Specialist Cert					11
M.B.A.	50	53	43	46	49
M.B.A. w/Accounting Specialization	11	18	20	21	19
M.B.A./Nonprofit Management			3	4	2
M.A. Pastoral Ministry	16	12	8	8	7
M.S. Accounting					1
Post Bac. Teacher Certification	109	114	106	124	
Post Bac. Special Education Certification	25	27	28	30	
Post Bac. Applied Behavior Analysis	42	49	36	18	
Post Bac. Elementary Education					112
Post Bac. Secondary Education					10
Post Bac. Special Education					34
Post MA Supervisor's Certification	19	16	14	6	8
Post MA Director of School Counseling			1		
Post MA Principal's Certificate			5	3	2
Post MA Prof. Counseling Licensure	10	7	7	6	2
Post MA School Counseling	6	2	5	6	6
Post MA Art Therapy	6	4	3	6	1
Post Masters/M.A. - Art Therapy					2
Post MA Applied Behavior Analysis Certification				3	10
Post MA Certification- LD Teacher Consultant				3	8
Ph.D. Applied Behavior Analysis				11	11
Visiting/Non-Matriculated	12		2	5	3
TOTAL	600	626	616	675	646

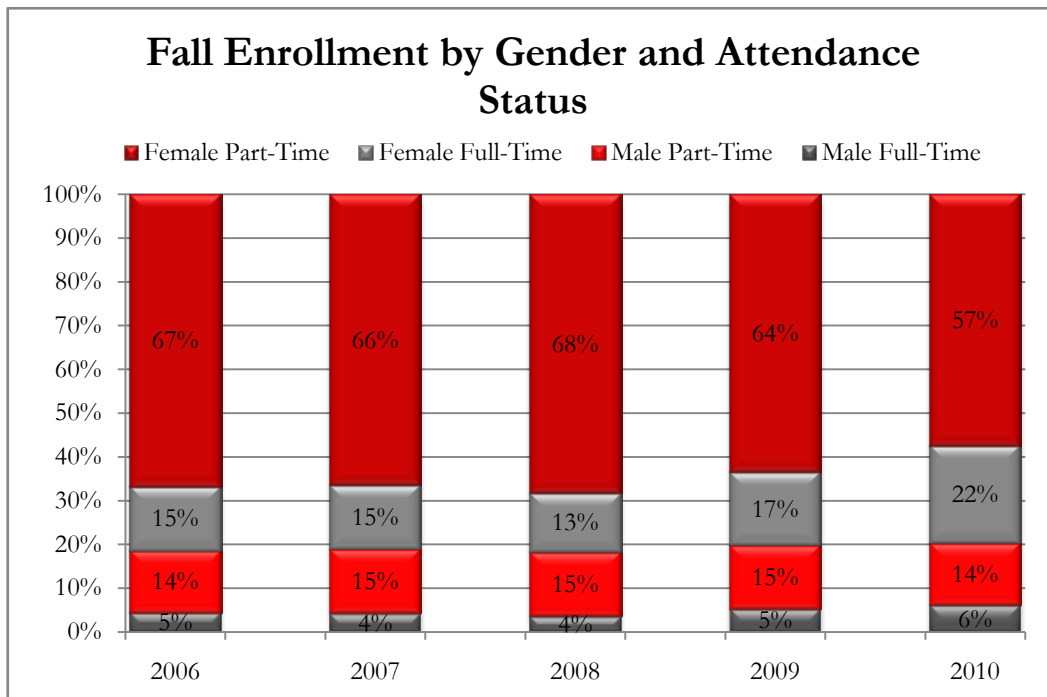
Undergraduate Enrollment By Gender Fall 2010

	FT Tadtional UG	PT Tadtional UG	FT Adult UG	PT Adult UG	Total	
					#	%
Female	688	14	106	259	1067	65%
Male	385	11	60	121	577	35%
Total	1073	25	166	380	1644	



Graduate Enrollment By Gender 5 Year Trend: Fall 2006- Fall 2010

	Male			Female		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
2006	27	85	112	88	400	488
2007	27	92	119	91	416	507
2008	23	90	113	83	420	503
2009	36	98	134	112	429	541
2010	40	92	132	143	371	514



Full - Time Undergraduate Enrollment Headcount by Race/Ethnicity
Fall 2006 - 2010

	2006	2007	2008	2009	2010
American Indian/Alaskan	2	4	7	6	6
Black (non-Hispanic)	148	169	167	134	163
Asian/pacific Islander	17	22	26	27	33
White (non-Hispanic)	686	673	645	577	600
Hispanic	138	153	159	181	195
International	74	97	118	95	85
Native Hawaiiin*					1
2+ Races*					12
Not Reported	28	36	71	120	144
Total Full-Time Enrollment	1093	1154	1193	1140	1239

*new IPEDS reporting starting Fall 2010

Part - Time Undergraduate Enrollment Headcount by Race/Ethnicity
Fall 2006 - 2010

	2006	2007	2008	2009	2010
American Indian/Alaskan	1	1	0	1	0
Black (non-Hispanic)	115	109	96	95	78
Asian/pacific Islander	20	22	16	10	10
White (non-Hispanic)	348	302	289	261	208
Hispanic	61	59	50	45	34
International	1	1	2	0	2
Native Hawaiiin*					0
2+ Races*					3
Not Reported	52	39	46	59	70
Total Part-Time Enrollment	598	533	499	471	405

Full - Time Graduate Enrollment by Ethnicity 5 Year Trend: Fall 2006-2010

	2006	2007	2008	2009	2010
American Indian/Alaskan	0	0	0	0	0
Black (non-Hispanic)	7	12	6	12	12
Asian/pacific Islander	2	1	4	6	0
White (non-Hispanic)	89	88	78	99	129
Hispanic	5	6	7	12	10
International	6	7	2	5	6
Native Hawaiiin*					0
2+ Races*					2
Not Reported	6	4	9	14	24
Total Full-Time Enrollment	115	118	106	148	183

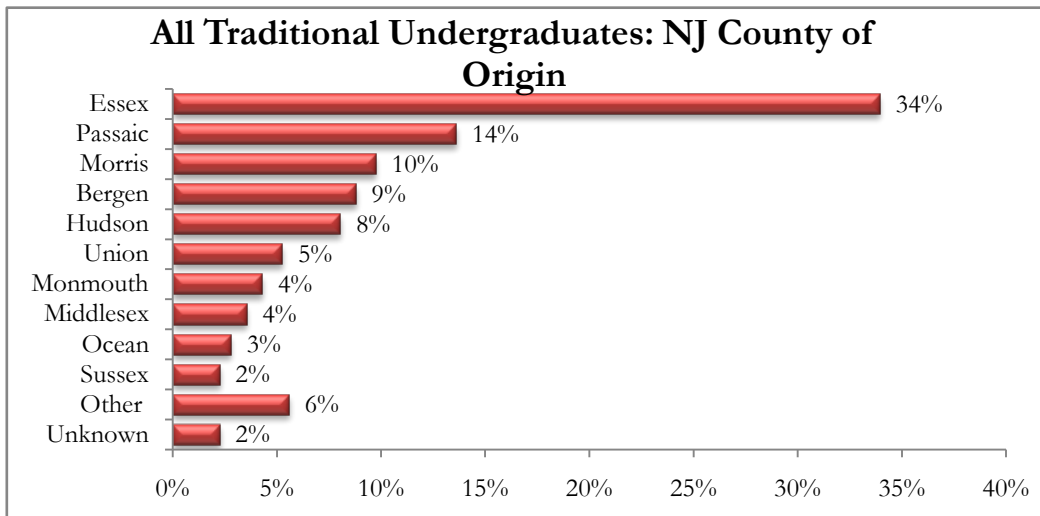
*new IPEDS reporting starting Fall 2010

Part - Time Graduate Enrollment by Ethnicity 5 Year Trend: Fall 2006-2010

	2006	2007	2008	2009	2010
American Indian/Alaskan	0	3	1	1	1
Black (non-Hispanic)	24	21	23	34	25
Asian/pacific Islander	9	14	13	14	9
White (non-Hispanic)	405	412	407	412	334
Hispanic	23	29	35	24	29
International	1	1	0	1	1
Native Hawaiiin*					0
2+ Races*					1
Not Reported	23	28	31	41	63
Total Full-Time Enrollment	485	508	510	527	463

Demographics of Traditional Undergraduates Fall 2010

	Traditional Undergraduates	
	First-Time	All
States Represented (Excluding NJ)	8	16
Percentage of Students from New Jersey	86%	90%
Percentage of Students from Out-of-State	12%	10%
Percentage of International Students	2%	5%

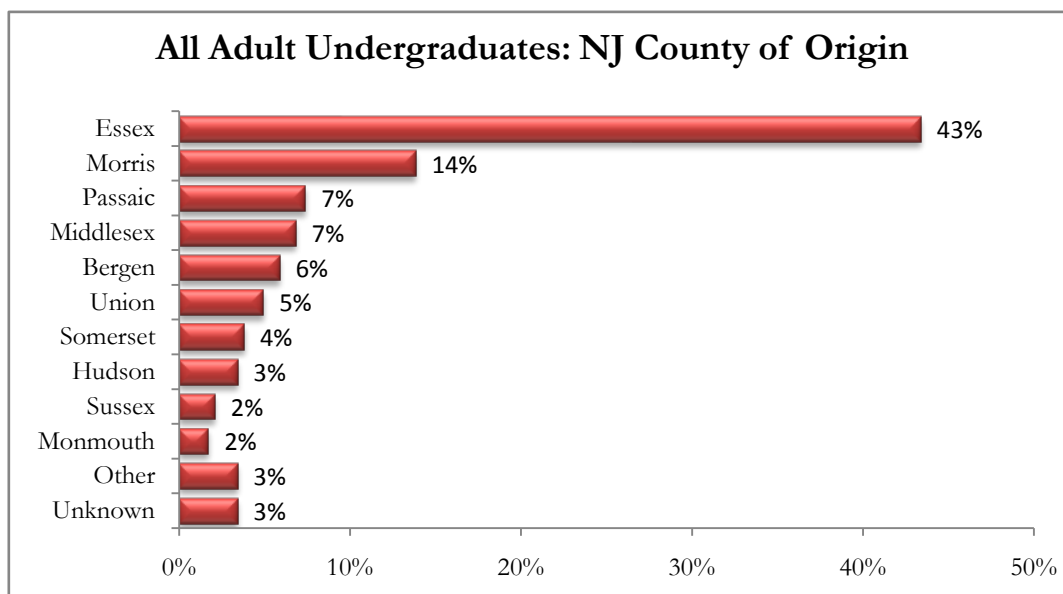


States Represented

	Traditional Undergraduates			
	First-Time		All	
AK	0		1	0.09%
CA	1	0.35%	5	0.46%
CT	0		1	0.09%
KY	0		2	0.18%
MA	1	0.35%	6	0.55%
MD	2	0.70%	6	0.55%
ME	0		1	0.09%
MI	1	0.35%	2	0.18%
NC	0		1	0.09%
NJ	244	85.92%	934	85.06%
NY	21	7.39%	62	5.65%
OH	1	0.35%	2	0.18%
OR	1	0.35%	2	0.18%
PA	5	1.76%	10	0.91%
RI	0		3	0.27%
TX	0		1	0.09%
UT	0		1	0.09%
Out of Country	7	2.46%	58	5.28%
Total	284		1098	

Demographics of Adult Undergraduates Fall 2010

	Adult Undergraduates
States Represented (Excluding NJ)	11
Percentage of Students from New Jersey	96.70%
Percentage of Students from Out-of-State	3.11%
Percentage of International Students	0.18%

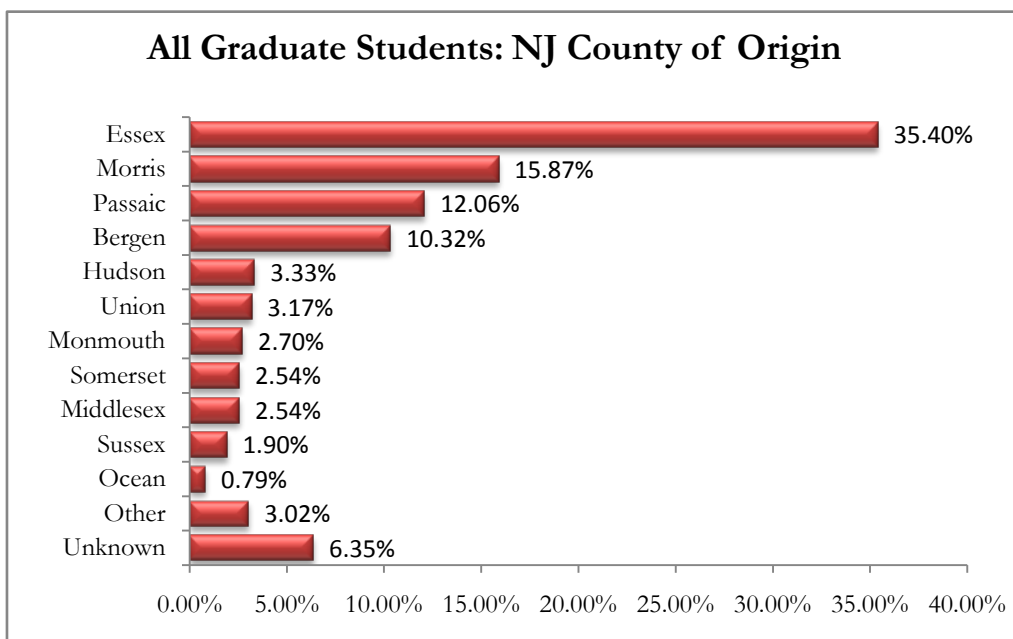


States Represented

	Adult Undergraduates	
CA	1	0.18%
FL	1	0.18%
GA	1	0.18%
ID	1	0.18%
MD	1	0.18%
MO	1	0.18%
NJ	528	96.70%
NY	4	0.73%
PA	2	0.37%
SC	2	0.37%
TX	1	0.18%
WA	2	0.37%
Out of Country	1	0.18%
Total	546	

Demographics of Graduate Students Fall 2010

	Graduate Students
States Represented (Excluding NJ)	4
Percentage of Students from New Jersey	97.5%
Percentage of Students from Out-of-State	2.3%
Percentage of International Students	0.2%



States Represented

	Graduate Students	
IL	1	0.15%
MD	1	0.15%
NJ	630	97.52%
NY	8	1.24%
PA	5	0.77%
Out of Country	1	0.15%
Total	646	

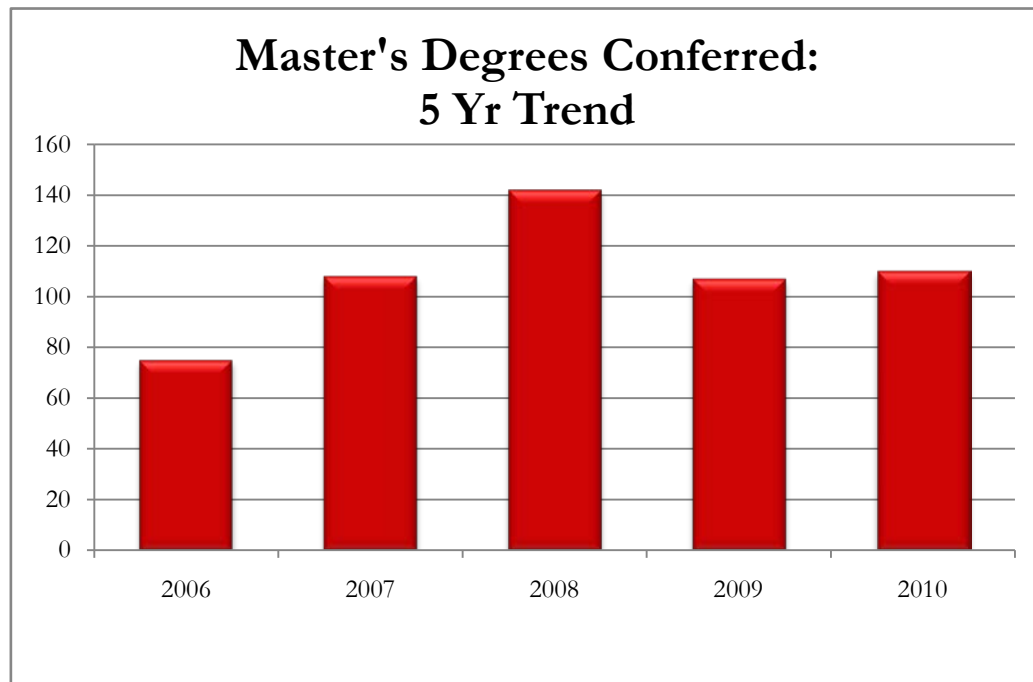
Bachelor Degree's Conferred 2006-2010

	2006	2007	2008	2009	2010
Art	7	3	10	10	7
Business Administration	37	33	35	34	44
Accounting	14	15	13	13	11
International Business	10	5	6	6	6
Management	6	5	9	7	7
Marketing	7	8	9	8	5
Financial Economics	5	4	5	10	1
Communications	19	12	16	24	14
Journalism					1
Elementary Education	33	25	18	29	38
English	38	26	18	28	39
Foreign Languages					
French	2	2	1	1	
Spanish	1	5	4	3	5
History/Social Studies					
History	1	4	4	3	6
Political Science	1	0	7	12	4
Social Studies	13	27	20	18	20
Individualized Major	5	7	4	8	
Mathematics					
Computer Information Systems	10	8	7	8	5
Computer Science	3	3	1	0	
Mathematics	9	4	8	4	3
Multidisciplinary Studies					2
Music	1	2	4	3	4
Natural Sciences					
Biology	6	6	8	18	9
Chemistry	1	2	2	1	1
Medical Technology	0	1	0	0	2
Psychology	28	54	57	78	54
Psychology- Art Therapy					1
Secondary Education					8
Special Education					5
Theology	2	1	1	0	1
Sociology/Criminal Justice					
Criminal Justice	20	19	20	30	28
Sociology	10	3	9	6	11
TOTAL*	289	284	296	362	342

*Figures include double majors

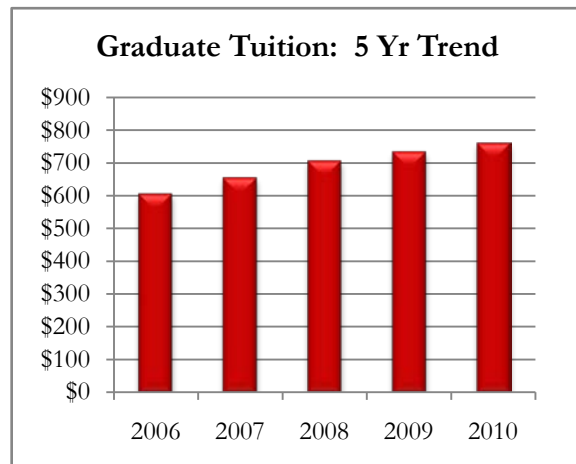
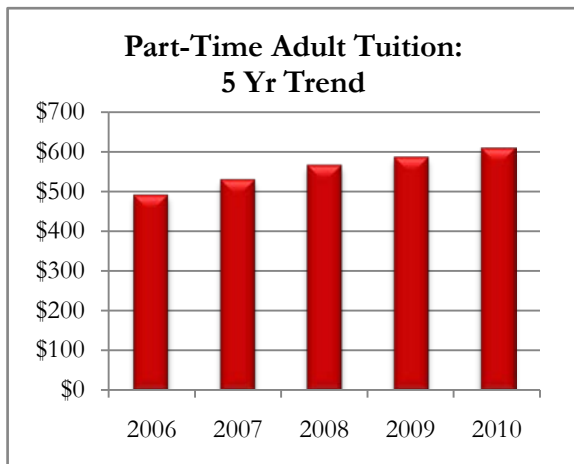
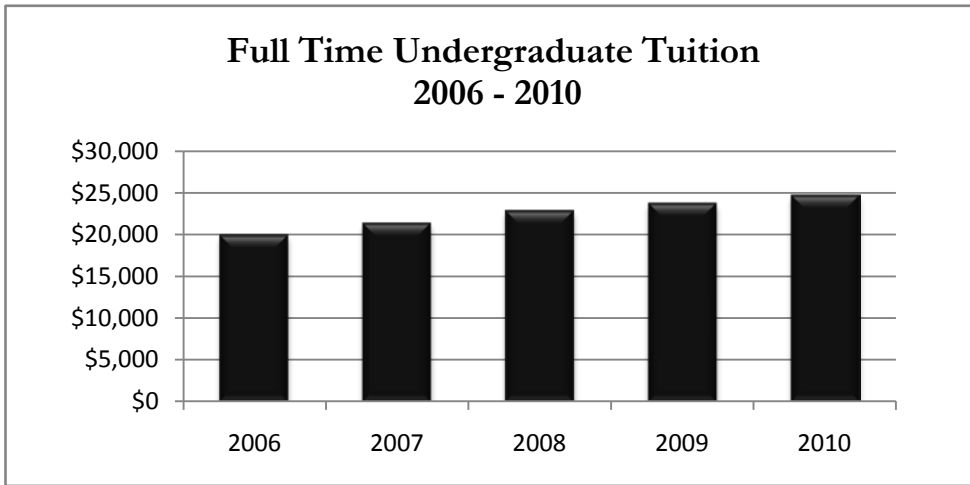
Master's Degrees Conferred 2006 - 2010

	2006	2007	2008	2009	2010
Post Masters: Art Therapy					2
Applied Behavior Analysis	0	3	13	12	10
M.B.A.	20	19	21	16	19
Contemporary Management	0	0	0	0	
Counseling Psychology	5	18	22	13	14
Curriculum and Instruction	21	22	33	22	17
Education Administration	27	33	37	20	18
Special Education	N/A	11	12	21	26
Liberal Studies	0	0	0	0	0
Pastoral Ministry	2	2	4	3	4
TOTAL	75	108	142	107	110



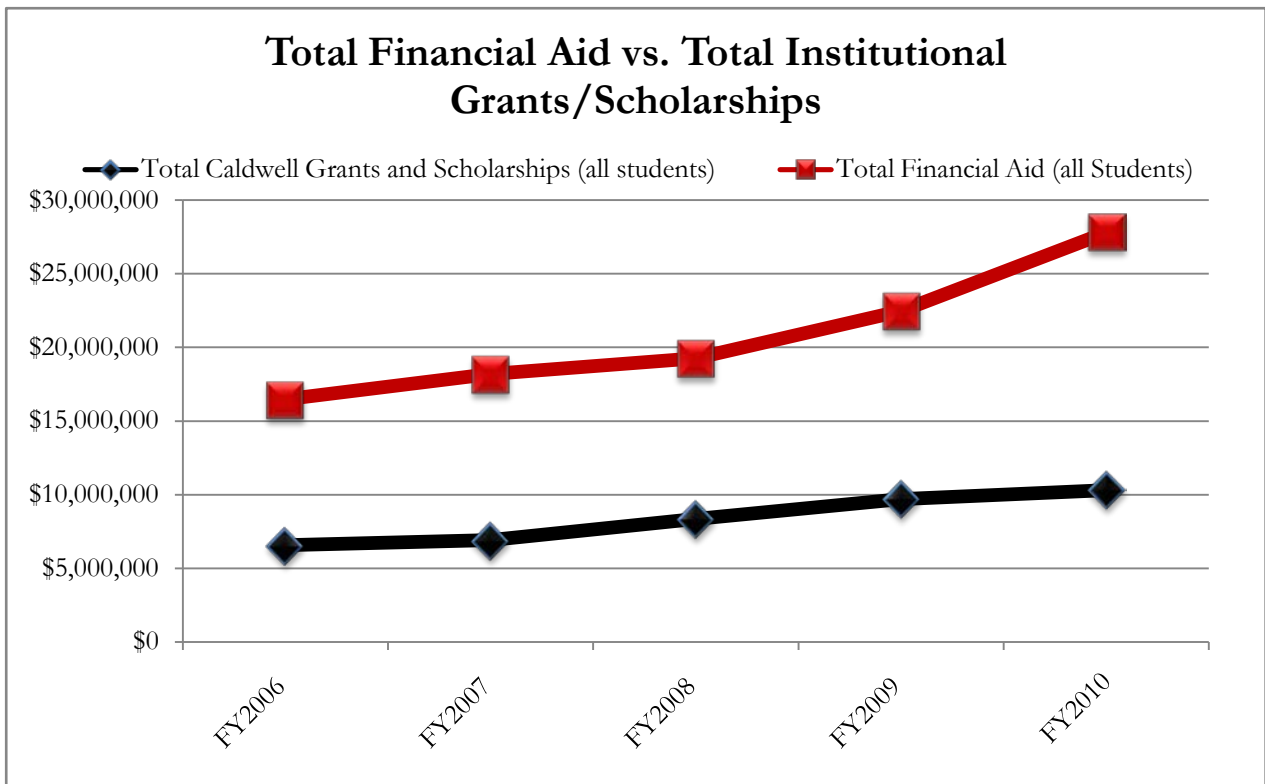
Tuition Rates 2006 - 2010

	2006	2007	2008	2009	2010
<i>Undergraduate</i>					
Full - Time Traditional	\$20,000	\$21,400	\$22,900	\$23,800	\$24,752
Part Time Traditional	\$555	\$599	\$640	\$665	\$692
Part - Time Adult	\$490	\$529	\$565	\$585	\$608
<i>Graduate</i>					
Graduate - Per Credit	\$607	\$656	\$708	\$735	\$762



Financial Aid Fiscal Years 2006 - 2010

	FY2006 (2005-2006)	FY2007 (2006-2007)	FY2008 (2007-2008)	FY2009 (2008-2009)	FY2010 (2009-2010)
% First-Time Full-Time Receiving Any Financial Aid	89%	90%	94%	92%	95%
Freshman Tuition Discount	40.5%	36.1%	45%	49%	47%
Total Caldwell Grants and Scholarships (all students)	\$6,560,000	\$6,900,000	\$8,349,000	\$9,691,800	\$10,300,000
Total Financial Aid (all Students)	\$16,474,000	\$18,197,000	\$19,263,000	\$22,464,080	\$27,800,000
Caldwell Aid as % of Total Aid	39.8%	38.0%	43.3%	43.0%	37.0%



Faculty Data 2006- 2010

Fall 2010 Faculty Facts	
Full Time	79
Part Time	9
Adjunct	104
Student/Faculty Ratio	15:1

Total Faculty					
	2006	2007	2008	2009	2010
Full Time	80	79	83	82	79
Part Time	13	14	10	14	9
Adjunct	91	105	123	115	104
TOTAL	184	198	216	211	192

Faculty with Tenure					
	2006	2007	2008	2009	2010
Male	17	19	20	23	22
Female	31	31	33	35	36
TOTAL	48	50	53	58	58

The Campus

Physical Plant	
Acreage	70
Buildings*	10
Classrooms	
Auditoriums	2
Technology Enhanced Classrooms	18
Classrooms	36
Residence Hall	
Normal Room Capacity	450
Total Number of Students On-Campus	428
Library FY 2010	
Total Book Volumes	150,200
Total Book Titles	133,000
Periodical Subscriptions	435
Over 21,500 Journals available through 53 Databases	

Holdings and Expenditures of the College Library Fiscal Years 2006 - 2010

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Volumes	146,353	148,250	149,200	149,200	150,200
Microfilm	6,425	6,500	6,550	6,550	6,550
Audiovisual	1,346	1,400	1,475	1,475	1,500
Total Library Expenditures	\$1,094,557	\$1,061,026	\$1,031,298	\$931,298	\$940,245

Caldwell College Budget FY 2011

Operating Revenues		Operating Expenditures	
Educational & General		Educational & General	
Net Tuition and Fees	\$25,600,000	Instruction	\$ 10,484,000
Contributed Services	\$0	Academic Support	\$ 4,024,000
Government	\$197,000	Student Services	\$ 1,582,000
Private Contributions	\$700,000	Development	\$ 732,000
Investment Income	\$150,000	Enrollment Management	\$ 3,097,000
Auxiliary Enterprises	\$3,902,000	Institutional Support	\$ 7,160,000
Other Revenue	\$300,000	Vacation/sick accrual adjustment	\$ (288,000)
		Auxiliary Enterprises	\$ 4,032,000
		Interest Rate Swap Loss	\$ -
Total Revenues	\$30,849,000	Total Expenditures	\$30,823,000

Total Operating Expenses 2006 - 2010

Fiscal Year	Total
2006	\$27,529,000
2007	\$28,458,000
2008	\$32,110,000
2009	\$33,156,000
2010	\$31,948,000